



Atzacan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de octubre de 2025



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente	\$1,765,010.84	\$-167,800.00	\$1,597,210.84	\$1,214,457.00	\$1,214,457.00	\$382,753.84
Sindicatura	\$1,121,404.50	\$-324,950.00	\$796,454.50	\$618,929.00	\$618,929.00	\$177,525.50
Regiduría	\$492,257.66	\$-185,550.00	\$306,707.66	\$233,101.40	\$233,101.40	\$73,606.26
Presidencia Municipal	\$2,405,130.33	\$3,228,232.92	\$5,633,363.25	\$3,734,053.19	\$3,734,053.19	\$1,899,310.06
Seguridad Publica Municipal	\$9,349,686.11	\$-2,032,530.26	\$7,317,155.85	\$5,926,450.18	\$5,926,450.18	\$1,390,705.67
Tesorería	\$16,310,380.63	\$-1,232,743.22	\$15,077,637.41	\$12,830,496.88	\$12,830,496.88	\$2,247,140.53
Obras publicas	\$55,421,541.80	\$-8,789,766.97	\$46,631,774.83	\$40,368,915.29	\$40,368,915.29	\$6,262,859.54
Contraloría	\$1,855,739.21	\$23,259.93	\$1,878,999.14	\$1,431,062.83	\$1,431,062.83	\$447,936.31
Servicios Municipales	\$17,338,387.52	\$-1,108,568.03	\$16,229,819.49	\$13,330,559.88	\$13,330,559.88	\$2,899,259.61
DIF	\$1,367,340.74	\$356,576.76	\$1,723,917.50	\$1,332,574.80	\$1,332,574.80	\$391,342.70
Desarrollo Social	\$9,890,096.85	\$4,271,214.86	\$14,161,311.71	\$11,851,754.63	\$11,851,754.63	\$2,309,557.08
Desarrollo Economico	\$927,078.18	\$-422,100.00	\$504,978.18	\$413,909.14	\$413,909.14	\$91,069.04
Inmujer	\$373,457.24	\$-138,629.57	\$234,827.67	\$160,521.02	\$160,521.02	\$74,306.65
Total del Gasto	\$118,617,511.61	\$-6,523,353.58	\$112,094,158.03	\$93,446,785.24	\$93,446,785.24	\$18,647,372.79

PRESIDENCIA

H. AYUNTAMIENTO CONSTITUCIONAL

ATZACAN, VER.

2022 - 2025

MARIO ALBERTO VARGAS AMADOR
PRESIDENTE MUNICIPAL

SINDICATURA

H. AYUNTAMIENTO CONSTITUCIONAL

ATZACAN, VER.

2022 - 2025

CARMEN ALDUCIN HERNANDEZ
SINDICA



REGIDURÍA

H. AYUNTAMIENTO CONSTITUCIONAL

ATZACAN, VER.

2022 - 2025

ERIKA MARCELENO HERNANDEZ
REGIDORA

TESORERÍA

H. AYUNTAMIENTO CONSTITUCIONAL

ATZACAN, VER.

2022 - 2025

PATRICIA ROQUE RUIZ
TESORERA